

**TECHTRAN POLYLENSES LIMITED**  
S-7, T. I. E. , BALANAGAR I. D. A., BALANAGAR, HYDERABAD - 500 037

**UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE 2<sup>ND</sup> QUARTER ENDED 30<sup>TH</sup> SEPTEMBER 2011**

Rs.in Lakhs

SL NO	Particulars	STANDALONE					CONSOLIDATED				
		Quarter Ended		Half Year Ended		Year Ended	Quarter Ended		Half Year Ended		Year Ended
		30.09.2011 Unaudited	30.09.2010 Unaudited	30.09.2011 Unaudited	30.09.2010 Unaudited	31.03.2011 Audited	30.09.2011 Unaudited	30.09.2010 Unaudited	30.09.2011 Unaudited	30.09.2010 Unaudited	31.03.2011 Audited
<b>1</b>	<b>Net Sales / Income from Operations</b>	<b>691.52</b>	<b>786.60</b>	<b>1,362.23</b>	<b>1,351.75</b>	<b>2,488.23</b>	<b>696.40</b>	<b>840.72</b>	<b>1,474.56</b>	<b>1,465.37</b>	<b>2,685.37</b>
<b>2</b>	Expenditure										
	a] (Increase) / Decrease in Inventories	(83.51)	(22.09)	(75.52)	(70.48)	(106.63)	(77.02)	(32.35)	(75.52)	(70.48)	(106.63)
	b] Consumption of Raw Materials	269.85	291.12	443.71	509.17	898.27	153.71	296.35	325.20	514.60	876.74
	c] Staff Cost	144.76	117.85	273.78	222.23	490.74	180.93	148.63	340.57	279.92	611.67
	d] Depreciation	60.02	53.43	119.17	105.96	212.05	70.80	62.54	140.45	123.39	249.34
	e] Stores, Spares & Consumables Consumed	32.71	60.39	63.59	63.59	437.37	42.92	67.17	92.81	149.35	495.60
	e] Other Expenditure	154.78	186.99	309.08	416.13	609.75	139.01	164.25	285.62	319.54	568.46
	<b>g] Total</b>	<b>578.60</b>	<b>687.69</b>	<b>1,133.81</b>	<b>1,246.60</b>	<b>2,541.55</b>	<b>510.36</b>	<b>706.59</b>	<b>1,109.14</b>	<b>1,316.32</b>	<b>2,695.18</b>
<b>3</b>	<b>Profit from Operations before Other Income , Interest &amp; Exceptional items (1-2)</b>	<b>112.92</b>	<b>98.91</b>	<b>228.41</b>	<b>105.15</b>	<b>(53.32)</b>	<b>186.04</b>	<b>134.13</b>	<b>365.43</b>	<b>149.05</b>	<b>(9.81)</b>
<b>4</b>	Other Income	34.98	22.05	53.34	40.38	72.91	40.15	8.94	55.92	15.14	25.84
<b>5</b>	<b>Profit before Interest &amp; Exceptional Items (3-4)</b>	<b>147.90</b>	<b>120.96</b>	<b>281.75</b>	<b>145.53</b>	<b>19.59</b>	<b>226.18</b>	<b>143.07</b>	<b>421.35</b>	<b>164.19</b>	<b>16.03</b>
<b>6</b>	Interest & Financial Charges	7.68	8.61	11.75	22.18	36.52	8.04	8.87	12.20	22.85	37.55
<b>7</b>	<b>Profit After Interest and Exceptional Items (5-6)</b>	<b>140.23</b>	<b>112.35</b>	<b>270.00</b>	<b>123.35</b>	<b>(16.93)</b>	<b>218.14</b>	<b>134.20</b>	<b>409.15</b>	<b>141.34</b>	<b>(21.52)</b>
<b>8</b>	Exceptional Items	-	-	-	-	-	-	-	-	-	-
<b>9</b>	<b>Profit (+)/Loss (-) from ordinary Activities before Tax (7-8)</b>	<b>140.23</b>	<b>112.35</b>	<b>270.00</b>	<b>123.35</b>	<b>(16.93)</b>	<b>218.14</b>	<b>134.20</b>	<b>409.15</b>	<b>141.34</b>	<b>(21.52)</b>
<b>10</b>	<b>Provision for Tax</b>										
	Current Taxes	16.95	45.73	53.95	57.98	24.97	33.95	54.15	83.95	65.71	28.63
	Earlier Taxes	-	-	-	-	5.38	-	-	-	-	4.03
	Deferred Tax	(13.43)	(7.86)	(23.40)	(16.72)	(31.71)	(12.24)	(6.56)	(21.58)	(14.80)	(26.91)
	Fringe Benefit Tax	-	-	-	-	-	-	-	-	-	-
<b>11</b>	<b>Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9-10)</b>	<b>136.71</b>	<b>74.48</b>	<b>239.46</b>	<b>82.09</b>	<b>(15.57)</b>	<b>196.44</b>	<b>86.61</b>	<b>346.78</b>	<b>90.43</b>	<b>(27.27)</b>
<b>12</b>	Extraordinary items (Net of Tax Expenses)	-	-	-	-	-	-	-	-	-	-
<b>13</b>	Minority Interest	-	-	-	-	-	21.15	-	45.83	-	-
<b>14</b>	<b>Net Profit (+)/Loss (-) for the Period (11-12)</b>	<b>136.71</b>	<b>74.48</b>	<b>239.46</b>	<b>82.09</b>	<b>(15.57)</b>	<b>175.29</b>	<b>86.61</b>	<b>300.95</b>	<b>90.43</b>	<b>(27.27)</b>
<b>15</b>	Paid up Equity Share Capital (face value Rs 10/- Each	136,250,000	12,970,000	136,250,000	12,970,000	136,250,000	15,875,000	129,700,000	15,875,000	129,700,000	136,250,000
<b>16</b>	Reserves excluding Revaluation Reserves	-	-	-	-	1,273.92	-	-	-	-	1,399.68
<b>17</b>	Earning Per Share [Basic and diluted] [Rs.] not Annualised										
	a) Before Extraordinary Items (Rs.)	1.00	0.57	1.76	0.63	(0.12)	1.37	0.67	2.42	0.70	(0.21)
	b) After Extraordinary Items (Rs.)	1.00	0.57	1.76	0.63	(0.12)	1.37	0.67	2.42	0.70	(0.21)
<b>18</b>	Public Shareholding										
	a) Number of Shares	8,731,800	9,511,690	8,731,800	9,511,690	8,733,200	8,731,800	9,511,690	8,731,800	9,511,690	8,733,200
	b) Percentage of Shareholding	6.41%	73.34%	6.41%	73.34%	64.10%	6.41%	73.34%	6.41%	73.34%	64.10%
<b>19</b>	Promoters & promoters Group Shareholding										
	a) Pledge/Encumbered	-	-	-	-	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-	-	-	-	-
	- Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	-	-	-	-	-	-	-	-	-	-
	- Percentage of Shares (as a % of the Total Share capital of the Company)	-	-	-	-	-	-	-	-	-	-
	b) Non Encumbered										
	i Number of Shares	127,518,200	3,458,310	127,518,200	3,458,310	4,891,800	127,518,200	3,458,310	4,891,800	3,458,310	4,891,800
	ii Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	100	100	100	100	100	100	100	100	100.00	100
	iii Percentage of Shares (as a % of the Total Share capital of the Company)	35.91	26.66	35.91	26.66	35.90	35.91	26.66	35.91	26.66	35.90

*3. Navaraj Kumar*  
28/10

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE 2<sup>ND</sup> QUARTER ENDED 30<sup>TH</sup> SEPTEMBER 2011

**NOTES :**

- 1) The above Consolidated Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors and taken on Record at its meeting held on 27th October 2011.
- 2) The Statutory Auditors of the Company have carried out Limited Review of the Financial Results.
- 3) The Consolidated Unaudited Financial Results have been prepared in accordance with Accounting Standard -AS-21 issued by the Institute of Chartered Accountants of India.
- 4) The Consolidated Unaudited Financial Results include the financial results of its subsidiary M/s.Techtran Ophthalmics Pvt Ltd.
- 5) The Company is engaged in Ophthalmics Lenses business which as per Accounting Standard AS-17 is considered the only reportable business segment.
- 6) In terms of amended clause 41 of the listing agreement, details of the number of investor complaints for the quarter ended 30th September 2011 :  
Beginning: Nil, Received : Nil, Disposed off : Nil, Pending : Nil.
- 7) During the Quarter the Honourable High Court of Andhra Pradesh has approved the Scheme of Amalgamation with M/s. Hemarus Therapeutics Limited vide Order dated 30th September, 2011 and to be Convened the Share Holders meeting on 12th November, 2011.
- 8) Earnings Per Share has been calculated by AS 20 issued by ICAI
- 9) Previous Year's figures have been regrouped / rearranged wherever necessary.

Place : Hyderabad  
Date : 27.10.2011

for TECHTRAN POLYLENSES LTD

  
E RANGA KUMAR  
Whole -time Director