



(100%EOU)

TEL : (040) 23070200 / 23070201
23070202 / 23070204

FAX : (040) 23070205

TECHTRAN POLYLENSES LTD.

Plot No. S-7, T.I.E., Balanagar, I.D.A., (Behind Andhra Bank, Balanagar Branch) Hyderabad - 500 037, A.P., (INDIA)

AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH 2012

Rs.in Lakhs

	Particulars	Quarter Ended			Year Ended	
		31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-11
		Unaudited	Unaudited	Unaudited	Audited	Audited
	(Refer Notes Below)					
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	716.75	733.92	555.87	2,925.24	2685.37
	Total income from operations (net)	716.75	733.92	555.87	2,925.24	2685.37
2	Expenses					
	(a) Cost of materials consumed	288.31	215.38	123.25	828.90	876.74
	(b) Changes in inventories	(145.05)	(83.40)	15.22	(303.97)	(106.63)
	(c) Employee benefits expense	223.25	196.89	168.02	760.71	611.67
	(d) Depreciation and amortisation expense	81.96	70.58	62.91	293.00	249.34
	(e) Other expenses	324.82	209.58	402.57	912.82	1064.06
	Total expenses	773.29	609.03	771.97	2,491.46	2,695.18
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(56.54)	124.89	(216.10)	433.78	(9.81)
4	Other income	139.69	24.87	3.58	220.48	25.84
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	83.15	149.76	(212.52)	654.26	16.03
6	Finance costs	12.24	9.67	7.04	34.11	37.55
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	70.91	140.09	(219.56)	620.15	(21.52)
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 - 8)	70.91	140.09	(219.56)	620.15	(21.52)
10	Tax expense	110.24	31.61	(62.04)	204.21	5.75
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	(39.33)	108.48	(157.52)	415.94	(27.27)
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	(39.33)	108.48	(157.52)	415.94	(27.27)
14	Minority Interest	(3.95)	6.59	-	48.47	-
15	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates	(43.28)	101.90	(157.52)	367.47	(27.27)
16	Paid-up equity share capital	142,800,000	142,800,000	136,250,000	142,800,000	136,250,000
17	(Face Value of the Share of Rs. 10/- each)					
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,850.68	1,399.68
19 i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	(0.25)	0.72	(1.23)	2.63	(0.21)
	(b) Diluted	(0.25)	0.72	(1.23)	2.63	(0.21)
19 ii	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):					
	(a) Basic	(0.25)	0.72	(1.23)	2.63	(0.21)
	(b) Diluted	(0.25)	0.72	(1.23)	2.63	(0.21)
20	Public shareholding					
	- Number of shares	8731800	8731800	8733200	8731800	8733200
	-Percentage of shareholding	61.15%	61.15%	64.10%	61.15%	64.10%
	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered	-	-	-	-	-
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered	-	-	-	-	-
	- Number of shares	5548200	5548200	4891800	5548200	4891800
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	38.85%	38.85%	35.90%	38.85%	35.90%
21	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	-	-	-	-	-
	Received during the quarter	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-

Place : Hyderabad
Date : 14.08.2012

For TECHTRAN POLYLENSES LIMITED

B RANGA KUMAR
Whole-time Director



(100% EOU)

TEL : (040) 23070200 / 23070201
23070202 / 23070204

FAX : (040) 23070205

TECHTRAN POLYLENSES LTD.

Plot No. S-7, T.I.E., Balanagar, I.D.A., (Behind Andhra Bank, Balanagar Branch) Hyderabad - 500 037, A.P., (INDIA)

Consolidated Statement of Assets and Liabilities

Rs.in Lakhs

	Particulars (Refer Notes Below)	Quarter Ended			Year Ended	
		31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-11
		Unaudited	Unaudited	Unaudited	Audited	Audited
A	EQUITY AND LIABILITIES					
1	Shareholders' funds					
	(a) Share capital				1,428.00	1,362.50
	(b) Reserves and surplus				1,850.68	1,399.68
	(c) Money received against share warrants				45.00	25.55
	(d) Minority Interest				225.00	-
	Sub-total - Shareholders' funds				3,548.68	2,787.73
2	Non-current liabilities					
	(a) Long-term borrowings				34.81	-
	(b) Deferred tax liabilities (net)				106.69	127.25
	(c) Other long - term liabilities				5.10	33.42
	(d) Long - term Provisions				23.81	10.60
	Sub-total - Non-current liabilities				170.41	171.27
3	Current liabilities					
	(a) Short-term borrowings				818.49	186.12
	(b) Trade payables				290.21	276.31
	(c) Other current liabilities				250.25	99.90
	(d) Short-term provisions				148.33	(67.08)
	Sub-total - Current liabilities				1,507.28	495.25
	TOTAL - EQUITY AND LIABILITIES				5,226.37	3,454.25
B	ASSETS					
1	Non-current assets					
	(a) Fixed assets				1,684.23	1,342.28
	(b) Non - Current investments				208.04	208.04
	(c) Long-term loans and advances				87.59	42.24
	Sub-total - Non-current assets				1,979.86	1,592.56
2	Current assets					
	(a) Inventories				1,122.11	651.96
	(b) Trade receivables				926.22	631.18
	(c) Cash and cash equivalents				1,084.79	515.84
	(d) Short - term loans and advances				49.95	50.14
	(e) Other Current assets				63.44	12.57
	Sub - total - Current assets				3,246.51	1,861.69
	Total - Assets				5,226.37	3,454.25

- The Figures of last Quarter for the current year and for the previous year are the balancing figures between the Audited figures in respect of full financial year ended 31st March and the un audited published results up to the un audited published year to date figures upto the third Quarter ended 31 st December.
- The Company has calculated provision for tax without considering the financials of Hemarus Therapeutics Limited as the merger application is pending before the Honourable High Court of Andhra Pradesh for approval . The Provision for tax will be reworked as and when the Honourable High Court gives the approval for Merger by taking into financials of Hemarus Therapeutics Limited.
- The Company has converted 6,55,000 compulsory convertible warrants and allotted 6,55,000 equity shares of Rs. 10 each at a premium of Rs 5.60 per share to M/S Credence Infrastructure Limited on preferential basis.
- The Consolidated Audited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors and taken on Records at its meeting held on 14th August 2012.
- The Consolidated Audited Financial Results have been prepared in accordance with AS-21 - Accounting Standards, of the Institute of Chartered Accountants of India.
- The Consolidated Audited Financial Results include the financial results of Techtran Ophthalmics Pvt. Ltd, Techtran Optics Pvt. Ltd & Unaudited figures of Techtran Lenses LLC, USA
- The Company is engaged in Ophthalmics Lenses business which as per Accounting Standards AS-17 is considered the only reportable business segment.
- Previous Year's figures have been regrouped / rearranged wherever necessary.

Place : Hyderabad
Date : 14.08.2012

For TECHTRAN POLYLENSES LIMITED
FRANSA KUNGAR
Whole time Director



TEL : (040) 23070200 / 23070201
23070202 / 23070204

FAX : (040) 23070205

TECHTRAN POLYLENSES LTD.

Plot No. S-7, T.I.E., Balanagar, I.D.A., (Behind Andhra Bank, Balanagar Branch) Hyderabad - 500 037, A.P., (INDIA)

AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH 2012

Rs.in Lakhs

Particulars	Quarter Ended			Year Ended	
	31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-11
	Unaudited	Unaudited	Unaudited	Audited	Audited
1 Income from operations					
(a) Net sales/income from operations (Net of excise duty)	619.31	696.28	533.46	2677.81	2488.23
Total income from operations (net)	619.3	696.28	533.46	2677.81	2,488.23
2 Expenses					
(a) Cost of materials consumed	298.74	292.07	156.89	1034.53	1335.64
(b) Changes in inventories	(145.06)	(83.40)	15.22	(303.98)	(106.63)
(c) Employee benefits expense	159.18	146.95	135.76	579.92	490.74
(d) Depreciation and amortisation expense	69.19	58.27	52.48	246.64	212.05
(e) Other expenses	252.82	199.07	373.58	822.54	609.75
Total expenses	634.87	612.97	733.93	2,379.66	2,541.55
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(15.56)	83.31	(200.47)	298.15	(53.32)
4 Other income	141.31	33.81	12.26	228.47	72.91
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	125.75	117.12	(188.21)	526.62	19.59
6 Finance costs	11.84	9.27	6.82	32.86	36.52
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	113.91	107.85	(195.03)	493.76	(16.93)
8 Exceptional items	-	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax (7 - 8)	113.91	107.85	(195.03)	493.76	(16.93)
10 Tax expense	107.90	14.27	(59.73)	152.72	(1.36)
11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)	6.01	93.58	(135.30)	341.04	(15.57)
12 Extraordinary items (net of tax expenses)	-	-	-	-	-
13 Net Profit / (Loss) for the period (11 - 12)	6.01	93.58	(135.30)	341.04	(15.57)
14 Net Profit / (Loss) after taxes	6.01	93.58	(135.30)	341.04	(15.57)
15 Paid-up equity share capital	142,800,000	142,800,000	136,250,000	142,800,000	136,250,000
16 (Face Value of the Share of Rs. 10/- each)					
17 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,650.09	1,273.91
18 i Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):					
(a) Basic	0.04	0.69	(1.06)	2.44	(0.12)
(b) Diluted	0.04	0.69	(1.06)	2.44	(0.12)
18 ii Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):					
(a) Basic	0.04	0.69	(1.06)	2.44	(0.21)
(b) Diluted	0.04	0.69	(1.06)	2.44	(0.21)
19 Public shareholding					
20 - Number of shares	8731800	8731800	8733200	8731800	8733200
-Percentage of shareholding	61.15%	61.15%	64.10%	64.10%	64.10%
Promoters and Promoter Group Shareholding **					
a) Pledged / Encumbered	-	-	-	-	-
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
b) Non - encumbered					
- Number of shares	5548200	5548200	4891800	5548200	4891800
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
-Percentage of shares (as a % of the total share capital of the company)	38.85%	38.85%	35.90%	35.90%	35.90%
21 INVESTOR COMPLAINTS					
Pending at the beginning of the quarter	-	-	-	-	-
Received during the quarter	-	-	-	-	-
Disposed of during the quarter	-	-	-	-	-
Remaining unresolved at the end of the quarter	-	-	-	-	-

Place : Hyderabad
Date : 14.08.2012

For TECHTRAN POLYLENSES LIMITED

E RANGA KUMAR
Whole-time Director



(100%EOU)

TEL : (040) 23070200 / 23070201
23070202 / 23070204

FAX : (040) 23070205

TECHTRAN POLYLENSES LTD.

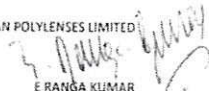
Plot No. S-7, T.I.E., Balanagar, I.D.A., (Behind Andhra Bank, Balanagar Branch) Hyderabad - 500 037, A.P., (INDIA)

Standalone Statement of Assets and Liabilities					
A EQUITY AND LIABILITIES					
1 Shareholders' funds					
	(a) Share capital			1,428.00	1,362.50
	(b) Reserves and surplus			1,650.09	1,273.91
	(c) Money received against share warrants			45.00	25.54
	Sub-total - Shareholders' funds			3,123.09	2,661.95
2 Non-current liabilities					
	(a) Long-term borrowings			34.81	-
	(b) Deferred tax liabilities (net)			71.35	97.32
	(c) Other long - term liabilities			5.10	31.94
	(d) Long - term Provisions			17.74	10.60
	Sub-total - Non-current liabilities			129.00	139.86
3 Current liabilities					
	(a) Short-term borrowings			818.49	186.13
	(b) Trade payables			209.88	125.10
	(c) Other current liabilities			280.09	78.75
	(d) Short-term provisions			102.01	(67.08)
	Sub-total - Current liabilities			1,410.47	322.90
	TOTAL - EQUITY AND LIABILITIES			4,662.56	3,124.71
B ASSETS					
1 Non-current assets					
	(a) Fixed assets			1,037.76	906.35
	(b) Non - Current Investments			490.62	532.94
	(c) Long-term loans and advances			56.97	27.89
	Sub-total - Non-current assets			1,585.35	1,467.18
2 Current assets					
	(a) Inventories			831.55	552.88
	(b) Trade receivables			1,067.56	555.14
	(c) Cash and cash equivalents			1,075.47	494.74
	(d) Short - term loans and advances			39.19	42.21
	(e) Other Current assets			63.44	12.56
	Sub - total - Current assets			3,077.21	1,657.53
	Total - Assets			4,662.56	3,124.71

- 1) The Figures of last Quarter for the current year and for the previous year are the balancing figures between the Audited figures in respect of full financial year ended 31st March and the un audited published results up to the unadited published year to date figures up to the third Quarter ended 31 st December.
- 2) The Company has calculated provision for tax without considering the financials of Hemarus Therapeutics Limited as the merger application is pending before the Honourable High Court of Andhra Pradesh for approval . The Provision for tax will be reworked as and when the Honourable High Court gives the approval for Merger by taking into financials of Hemarus Therapeutics Limited.
- 3) The Company has converted 6,55,000 compulsory convertible warrants and allotted 6,55,000 equity shares of Rs. 10 each at a premium of Rs 5.60 per share to M/S Credence Infrastructure Limited on preferential basis.
- 4) The above Audited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors and taken on Records at its meeting held on 14th August 2012.
- 5) The above Audited Financial Results have been prepared in accordance with AS-21 - Accounting Standards, of the Institute of Chartered Accountants of India.
- 6) The Company is engaged in Ophthalmics Lenses business which as per Accounting Standardss AS-17 is considered the only reportable business segment.
- 7) Previous Year's figures have been regrouped / rearranged wherever necessary.

Place : Hyderabad
Date : 14.08.2012

For TECHTRAN POLYLENSES LIMITED


E RANGA KUMAR
Whole -time Director