

**BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCER**

**TECHTRAN POLYLENSSES LIMITED**

TECHTRAN HOUSE,

S-7, T. I. E., BALANAGAR I. D. A., BALANAGAR, HYDERABAD - 500 037

**AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH 2011**

SL NO	Particulars	STANDALONE				CONSOLIDATED	
		Quarter Ended		Year Ended		Year Ended	
		31.03.2011 Audited	31.03.2010 Audited	31.03.2011 Audited	31.03.2010 Audited	31.03.2011 Audited	31.03.2010 Audited
1	Net Sales / Income from Operations	533.46	737.37	2,488.23	2,599.40	2,685.37	2,852.05
2	Expenditure						
	a] (Increase) / Decrease in Stock in Trade	15.22	(23.74)	(106.63)	(25.76)	(106.63)	(25.76)
	b] Consumption of Raw Materials	156.89	250.75	898.27	942.64	876.74	942.85
	c] Staff Cost	135.76	111.44	490.74	416.63	611.67	496.37
	d] Depreciation	52.48	51.18	212.05	218.61	249.34	252.00
	e] Stores, Spares & Consumables Consumed	261.44	69.88	437.37	207.58	495.60	235.51
	f] Other Expenditure	112.14	165.52	609.75	628.21	568.46	574.04
	g] Total	733.93	625.03	2,541.55	2,387.91	2,695.18	2,475.01
3	<b>Profit from Operations before Other Income , Interest &amp; Exceptional items (1-2)</b>	<b>(200.47)</b>	<b>112.34</b>	<b>(53.32)</b>	<b>211.49</b>	<b>(9.81)</b>	<b>377.04</b>
4	Other Income	12.26	13.40	72.91	60.92	25.84	6.25
5	<b>Profit before Interest &amp; Exceptional Items (3-4)</b>	<b>(188.21)</b>	<b>125.74</b>	<b>19.59</b>	<b>272.41</b>	<b>16.03</b>	<b>383.29</b>
6	Interest	6.82	14.50	36.52	67.65	37.55	68.63
7	<b>Profit After Interest and Exceptional Items (5-6)</b>	<b>(195.03)</b>	<b>111.24</b>	<b>(16.93)</b>	<b>204.76</b>	<b>(21.52)</b>	<b>314.66</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit (+)/Loss (-) from ordinary Activities before Tax (7-8)</b>	<b>(195.03)</b>	<b>111.24</b>	<b>(16.93)</b>	<b>204.76</b>	<b>(21.52)</b>	<b>314.66</b>
10	<b>Provision for Tax</b>						
	Current Taxes	(57.54)	55.67	24.97	112.34	28.63	149.29
	Earlier Taxes	5.39	(5.01)	5.38	0.07	4.03	0.07
	Deferred Tax	(7.58)	(12.84)	(31.71)	(40.96)	(26.91)	(38.42)
	Fringe Benefit Tax	-	-	-	-	-	-
11	<b>Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9-10)</b>	<b>(135.30)</b>	<b>73.42</b>	<b>(15.57)</b>	<b>133.31</b>	<b>(27.27)</b>	<b>203.72</b>
12	Extraordinary items (Net of Tax Expenses)	-	-	-	-	-	-
13	<b>Net Profit (+)/Loss (-) for the Period (11-12)</b>	<b>(135.30)</b>	<b>73.42</b>	<b>(15.57)</b>	<b>133.31</b>	<b>(27.27)</b>	<b>203.72</b>
14	Paid up Equity Share Capital (face value Rs 10/- Each)	13,625,000	10,970,000	13,625,000	10,970,000	13,625,000	10,970,000
15	Reserves excluding Revaluation Reserves			1,273.92	1,140.80	1,399.68	1,278.26
16	Earning Per Share [Basic and diluted] [Rs.] not Annualised						
	a) Before Extraordinary Items (Rs.)	(1.06)	0.67	(0.12)	1.22	(0.21)	1.86
	b) After Extraordinary Items (Rs.)	(1.06)	0.67	(0.12)	1.22	(0.21)	1.86
17	Public Shareholding						
	a) Number of Shares	8,733,200	7,617,290	7,617,290	7,617,290	7,617,290	7,617,290
	b) Percentage of Shareholding	64.10%	69.44%	64.10%	69.44%	64.10%	69.44%

Rs.in Lakhs

18	Promoters & promoters Group Shareholding						
	a) Pledge/Encumbered	-	-	-	-	-	-
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the Total Share capital of the Company)	-	-	-	-	-	-
	b) Non Encumbered						
	i Number of Shares	4,891,800	3,352,710	4,891,800	3,352,710	4,891,800	3,352,710
	ii Percentage of Shares (as a % of the Total Share holding of Promoter-& Promoter Group)	100	100	100	100	100	100
	iii Percentage of Shares (as a % of the Total Share capital of the Company)	35.90%	30.56%	35.90%	30.56%	35.90%	30.56%

**STATEMENT OF ASSETS AND LIABILITIES (AUDITED)**

1 SHAREHOLDERS' FUND:

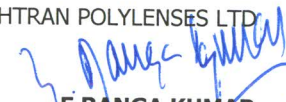
a) Capital	1,388.05	1,097.00	1,388.05	1,097.00
b) Reserves & Surplus	1,273.90	1,140.81	1,399.65	1,278.26
2 Loan Fund	186.13	336.11	186.13	336.11
3 Deferred Tax Liability	97.32	129.03	127.26	154.17
<b>Total</b>	<b>2,945.40</b>	<b>2,702.95</b>	<b>3,101.09</b>	<b>2,865.54</b>
4 Fixed Assets	906.35	1,076.60	1,342.28	1,431.84
5 Investments	532.94	170.46	208.04	208.04
6 Current Assets, Loans and Advances				
a) Inventories	552.87	584.83	651.94	669.33
b) Sundry Debtors	555.14	560.72	524.53	596.12
c) Cash & Bank Balances	494.74	161.08	515.84	174.33
d) Loans & Advances	287.05	688.59	349.95	408.61
Total	<b>1,889.80</b>	<b>1,995.22</b>	<b>2,042.26</b>	<b>1,848.39</b>
7 Less : Current Liabilities & Provisions				
a) Liabilities	235.79	296.97	301.50	320.49
b) Provisions	147.90	242.36	189.99	302.24
Total	<b>383.69</b>	<b>539.33</b>	<b>491.49</b>	<b>622.73</b>
<b>Net Current Assets</b>	<b>1,506.11</b>	<b>1,455.89</b>	<b>1,550.77</b>	<b>1,225.66</b>
<b>Total</b>	<b>2,945.40</b>	<b>2,702.95</b>	<b>3,101.09</b>	<b>2,865.54</b>

**NOTES :**

- 1) The Company has converted 6,55,000 compulsory convertible warrants and allotted 6,55,000 equity shares of Rs. 10 each at a premium of Rs 5.60 per share to M/S Credence Infrastructure Limited on 15th March 2011
- 2) The above Consolidated Audited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors and taken on Records at its meeting held on 26th May 2011.
- 3) The Statutory Auditors of the Company carried out Statutory Audit of the Financial Results.
- 4) The Consolidated Audited Financial Results have been prepared in accordance with AS-21 - Accounting Standards, of the Institute of Chartered Accountants of India.
- 5) The Consolidated Audited Financial Results include the financial results of 100% owned subsidiary viz., M/s.Techtran Ophthalmics Pvt Ltd.
- 6) The Company is engaged in Ophthalmics Lenses business which as per Accounting Standardss AS-17 is considered the only reportable business segment.
- 7) In terms of amended clause 41 of the listing agreement, details of the number of investor complaints for the quarter ended 31st March 2011 :  
Beginning: Nil, Received : Nil, Disposed off : Nil, Pending : Nil.
- 8) Previous Year's figures have been regrouped / rearranged wherever necessary.

Place : Hyderabad  
Date : 26.05.2011

for TECHTRAN POLYLENSES LTD.

  
**E RANGA KUMAR**  
Chief Executive Officer