

**BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCER**

**TECHTRAN POLYLENSSES LIMITED**

TECHTRAN HOUSE',

S-7, T. I .E. , BALANAGAR I .D. A., BALANAGAR, HYDERABAD - 500 017

**UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE 2010**

Rs.in Lakhs

SL NO	Particulars	CONSOLIDATED		
		Quarter Ended		Year Ended
		30.06.2010 Unaudited	30.06.2009 Unaudited	31.03.2010 Audited
1	Net Sales / Income from Operations	624.65	873.35	2,852.05
2	Expenditure			
	a] (Increase) / Decrease in Stock in Trade	(38.13)	14.51	(25.76)
	b] Consumption of Raw Materials	218.25	311.12	942.85
	c] Staff Cost	131.28	113.99	496.37
	d] Depreciation	60.85	63.71	252.00
	e] Other Expenditure	237.48	270.74	809.55
	g] Total	609.73	774.07	2,475.01
3	<b>Profit from Operations before Other Income , Interest &amp; Exceptional items (1-2)</b>	<b>14.92</b>	<b>99.28</b>	<b>377.04</b>
4	Other Income	6.20	15.69	6.25
5	<b>Profit before Interest &amp; Exceptional Items (3-4)</b>	<b>21.12</b>	<b>114.97</b>	<b>383.29</b>
6	Interest	13.98	31.00	68.63
7	<b>Profit After Interest and Exceptional Items (5-6)</b>	<b>7.14</b>	<b>83.97</b>	<b>314.66</b>
8	Exceptional Items	-	-	-
9	<b>Profit (+)/Loss (-) from ordinary Activities before Tax (7-8)</b>	<b>7.14</b>	<b>83.97</b>	<b>314.66</b>
10	<b>Provision for Tax</b>			
	Current Taxes	11.56	39.22	149.29
	Earlier Taxes	-	-	0.07
	Deferred Tax	(8.24)	(6.36)	(38.42)
	Fringe Benefit Tax	-	-	-
11	<b>Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9-10)</b>	<b>3.82</b>	<b>51.11</b>	<b>203.72</b>
12	Extraordinary items (Net of Tax Expenses)	-	-	-
13	<b>Net Profit (+)/Loss (-) for the Period (11-12)</b>	<b>3.82</b>	<b>51.11</b>	<b>203.72</b>
14	Paid up Equity Share Capital (face value Rs 10/- Each)	12,970,000	10,970,000	10,970,000
15	Reserves excluding Revaluation Reserves	-	-	1,278.26
16	Earning Per Share [Basic and diluted] [Rs.] not Annualised			
	a) Before Extraordinary Items (Rs.)	0.03	0.47	1.86
	b) After Extraordinary Items (Rs.)	0.03	0.47	1.86
17	Public Shareholding			
	a) Number of Shares	9,622,290	7,343,639	7,617,290
	b) Percentage of Shareholding	74.19%	66.94%	69.44%
18	Promoters & promoters Group Shareholding			
	a) Pledge/Encumbered	-	-	-
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	-	-	-
	- Percentage of Shares (as a % of the Total Share capital of the Company)	-	-	-
	b) Non Encumbered			
	i Number of Shares	3,347,710	3,626,361	3,352,710
	ii Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	100	100	100
	iii Percentage of Shares (as a % of the Total Share capital of the Company)	25.81	33.06	30.56

**NOTES :**

- 1) The above Consolidated Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors and taken on Records at its meeting held on 11th August 2010.
- 2) The Statutory Auditors of the Company have carried out Limited Review of the Financial Results.
- 3) The Consolidated Unaudited Financial Results have been prepared in accordance with Accounting Standard -AS-21 issued by the Institute of Chartered Accountants of India.
- 4) The Consolidated Unaudited Financial Results include the financial results of its only 100% owned subsidiary viz., M/s.Techtran Ophthalmics Pvt Ltd.
- 5) The Company is engaged in Ophthalmics Lenses business which as per Accounting Standard AS-17 is considered the only reportable business segment.
- 6) In terms of amended clause 41 of the listing agreement, details of the number of investor complaints for the quarter ended 30th June 2010 :  
Beginning: Nil, Received : Nil, Disposed off : Nil, Pending : Nil.
- 7) During the quarter, 20,00,000 Equity shares have been allotted on Preferential Basis to M/S Credence Infrastructure Limited after obtaining necessary approvals and after receipt of full money (@Rs.15.60 per share). The company has also allotted 13,10,000 warrants to be converted into shares of equal number within 18 months ((@Rs.15.60 per share) to M/s.Credence Infrastructure Ltd., and received 25% of sale consideration. Company also issued open offer public Announcement to acquire 20% capital of M/s Techtran Polylenes Limited, post issue, by M/s.Credence Infrastructure Ltd., on 12.04.2010 and awaiting SEBI's approval.
- 8) During the quarter, the workmen went on illegal strike for 26 days forcing premature negotiation and finalisation of Wage Agreement which is not due till end of August 2010. With the result, the production and sales have adversely effected for about a month.
- 9) Previous Year's figures have been regrouped / rearranged wherever necessary.

for TECHTRAN POLYLENSES LTD

Place : Hyderabad  
Date : 11.08.2010

K V RAO  
Chairman & Managing Director