

BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCER

TECHTRAN POLYLENSES LIMITED

S-7, T.I.E. BALANAGR I.D.A
BALANAGAR, HYDERABAD - 500 017

AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE

Rs.in Lakhs

Sl No	Particulars	Quarter Ended		Year Ended
		30.06.2009 Un Audited	30.06.2008 Un Audited	31.03.2009 Audited
1	Net Sales / Income from Operations	873.35	780.85	3,558.29
2	Expenditure			
	a] (Increase) / Decrease in Stock in Trade	(14.51)	49.79	(38.47)
	b] Consumption of Rawmaterials	311.12	329.36	1,286.99
	c] Staff cost	113.99	111.03	461.35
	d] Other Expenditure	184.84	198.15	733.28
3	Depreciation	63.71	62.86	253.00
4	General Administrative Expenses	64.42	76.95	276.72
5	Selling & Distribution Expenses	21.48	27.16	71.21
6	Operating Profit before interest & Exceptional items (1-2)-(3+4+5)	99.28	25.13	437.27
7	Interest	31.00	35.60	156.34
8	Exceptional Items	-	-	-
9	operating Profit After Interest and Exceptional Items (6-7-8)	68.28	(10.47)	280.93
10	Other income	15.69	84.04	66.25

11	Profit (+)/Loss (-) from ordinary Activities before Tax (9-10)	83.97	73.57	347.18
12	Provision for Tax			
	Current Taxes	39.22	29.19	142.13
	Earlier Taxes	-	-	(9.17)
	Deferred Tax	(6.36)	(6.51)	(14.90)
	Fringe Benefit Tax	-	0.81	3.37
13	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (11-12)	51.11	50.08	225.75
14	Extraordinary items (Net of Tax Expenses)	-	-	7.51
15	Net Profit (+)/Loss (-) for the Period (13-14)	51.11	50.08	218.24
16	Paid up Equity Share Capital (face value Rs 10/- Each)	10,970,000	10,970,000	10,970,000
17	Reserves excluding Revaluation Reserves			1,074.53
18	Earning per Share [Basic and diluted] [Rs.] not Annualised			
	a) Before Extraordinary Items (Rs.)	0.47	0.46	2.06
	b) After Extraordinary Items (Rs.)	0.47	0.46	1.99
19	Public Shareholding			
	a) Number of Shares	7,343,639	7,338,139	7,343,639
	b) Percentage of Shareholding	66.94%	66.89%	66.94%
20	Promoters & promoters Group Shareholding			
	a) Pledge/Encumbered	-	-	-
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	-	-	-
	- Percentage of Shares (as a % of the Total Share			

capital of the Company)	-	-	-
b) Non Encumbered			
i Number of Shares	3,626,361	3,631,861	3,626,361
ii Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	100	100	100
iii Percentage of Shares (as a % of the Total Share capital of the Company)	33.06	33.11	33.06

NOTES :

- 1) The above Consolidated Financial Results have been reviewed by the Audit Committee and approved by the Board of
- 2) The Statutory Auditors of the Company have carried out limited review Audit of the Financial Results.
- 3) The consolidated Financial Results have been prepared in accordance with AS-21 - Accounting Standards, of the Institute
- 4) The consolidated Financial Results include the 100% owned subsidiary viz., M/s.Techtran Ophthalmics Pvt Ltd.
- 5) The Company is engaged in Ophthalmic Lenses business which as per Accounting Standards AS-17 is considered the only

Sales Revenue	Consolidated		
	India	Outside India	Total
	270.24	603.11	873.35

- 6) In terms of amended clause 41 of the listing agreement, details of the number of investor complaints for the quarter Beginning: Nil, Received : Nil, Disposed off : Nil, Pending : Nil.
- 7) Previous Year's figures have been regrouped / rearranged wherever necessary. for TECHTRAN POLYLENSES LTD

Place : Hyderabad

Date : 30.07.2009

Chairman & Managing Director