



TECHTRAN POLYLENSES LIMITED

Plot No. S-7, T.I.E., I.D.A., Balanagar, Hyderabad - 500037, Telangana, INDIA. CIN: L26109AP1987PLC007306
Tel: +91-40 - 23070200/23070201, Fax: +91-40- 23070205, Email: investor@techtranindia.com, web site: www.techtranindia.com

TECHTRAN POLYLENSES LIMITED
S-7, T. I. E., BALANAGAR I. D. A., BALANAGAR, HYDERABAD - 500 037

PART - I: STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2014

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-Dec-14	30-Sep-14	31-Dec-13	31-Dec-14	31-Dec-13	31-Mar-14
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	581.69	382.50	638.81	1,321.11	2,092.91	2,815.45
	Total income from operations (net)	581.69	382.50	638.81	1,321.11	2,092.91	2,815.45
2	Expenditure						
	(a) Cost of materials consumed	80.59	112.80	234.81	392.80	809.58	1,056.25
	(b) Changes in inventories	4.37	49.27	13.76	(84.38)	(93.76)	(105.37)
	(c) Employee benefits expense	175.40	154.84	185.01	518.62	526.38	708.47
	(d) Depreciation and amortisation expense	33.43	32.32	33.95	94.92	96.12	129.25
	(e) Other expenses	215.21	116.39	250.96	467.52	631.97	770.56
	Total Expenditure	509.00	465.61	718.49	1,389.49	1,970.29	2,559.15
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	72.69	(83.11)	(79.68)	(68.38)	122.62	256.30
4	Other income	18.79	19.03	55.64	56.24	105.04	79.35
5	Profit / (Loss) from operations before other income, finance costs and exceptional items (3+4)	91.48	(64.08)	(24.04)	(12.14)	227.66	335.65
6	Finance costs	16.25	33.78	13.45	63.02	39.29	60.62
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	75.23	(97.86)	(37.49)	(75.15)	188.37	275.03
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax	75.23	(97.86)	(37.49)	(75.15)	188.37	275.03
10	Tax expense	(15.02)	(4.96)	(59.53)	(8.50)	13.03	100.23
11	Net Profit / (Loss) from ordinary activities after tax	90.25	(92.90)	22.04	(66.65)	175.34	174.80
12	Extra Ordinary items (Net of Tax Expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period	90.25	(92.90)	22.04	(66.65)	175.34	174.80
14	Minority interest *	-	-	-	-	-	-
14	Net Profit / (Loss) after taxes, Minority Interest	-	-	-	-	-	-
15	Paid-up equity share capital (Face Value of Rs.10/- per Share)	1503.00	1,503	1,484.80	1503.00	1,484.80	1,503.00
16	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	2,013.47
17 i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.60	(0.62)	0.15	(0.44)	1.21	1.20
	(b) Diluted	0.60	(0.62)	0.15	(0.44)	1.21	1.20
17 ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.60	(0.62)	0.15	(0.44)	1.21	1.20
	(b) Diluted	0.60	(0.62)	0.15	(0.44)	1.21	1.20

Part II: SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2014

A)	PARTICULARS OF SHARE HOLDING						
1	Public Share Holding						
	Number of shares	8,281,800	8,281,800	8,281,800	8,281,800	8,281,800	8,281,800
	Percentage of shareholding	55.10%	55.10%	55.78%	55.10%	55.78%	55.10%
2	Promoters and Promoter Group Shareholding:						
a)	Pledged / Encumbered						
	- Number of shares	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.23%	22.23%	22.85%	22.23%	22.85%	22.23%
	-Percentage of shares (as a % of the total share capital of the company)	9.98%	9.98%	10.10%	9.98%	10.10%	9.98%
b)	Non - encumbered						
	- Number of shares	5,248,200	5,248,200	5,066,200	5,248,200	5,066,200	5,248,200
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	77.77%	77.77%	77.15%	77.77%	77.15%	77.77%
	-Percentage of shares (as a % of the total share capital of the company)	34.92%	34.92%	34.12%	34.92%	34.12%	34.92%

Sr. No	Particulars	Quarter ended
B)	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

- The above results were reviewed by the Audit Committee and approved by the Board of Directors and taken on Records at its meeting held on 13th February 2015.
- The Statutory Auditors have carried out the limited review of the Financial Results.
- The Company is engaged in Ophthalmics Lenses business which as per Accounting Standards AS-17 is considered the only reportable business segment.
- Previous period/Year's figures have been regrouped / rearranged wherever necessary.
- The financial results (both Standalone & consolidated) are posted on the Company's website i.e www.techtranindia.com.

For TECHTRAN POLYLENSES LTD

Dr. JAYARAM CHIGURUPATI
Chairman

Place : Hyderabad
Date : 13.02.2015



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PART - I: STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2014

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-Dec-14	30-Sep-14	31-Dec-13	31-Dec-14	31-Dec-13	31-Mar-14
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	671.83	529.13	782.61	1,738.78	2,533.98	3,348.45
	Total income from operations (net)	671.83	529.13	782.61	1,738.78	2,533.98	3,348.45
2	Expenses						
	(a) Cost of materials consumed	78.13	166.80	287.28	490.31	946.09	1,171.24
	(b) Changes in inventories	4.37	49.27	13.76	(84.38)	(93.76)	(105.37)
	(c) Employee benefits expense	247.79	232.00	277.05	754.01	787.62	1,056.50
	(d) Depreciation and amortisation expense	61.97	61.96	53.37	179.94	153.90	196.22
	(e) Other expenses	240.37	183.25	303.77	618.06	850.16	1,028.82
	Total expenses	632.63	693.28	935.23	1,957.94	2,644.01	3,347.41
3	finance costs and exceptional items (1-2)	39.20	(164.15)	(152.62)	(219.16)	(110.03)	1.04
4	Other income	15.37	15.47	51.11	45.86	95.41	69.17
5	Profit / (Loss) from ordinary activities before finance costs	54.57	(148.69)	(101.51)	(173.30)	(14.62)	70.21
6	Finance costs	16.26	33.78	13.45	63.02	39.29	60.62
7	but before exceptional items (5 + 6)	38.31	(182.46)	(114.96)	(236.32)	(53.90)	9.59
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	38.31	(182.46)	(114.96)	(236.32)	(53.90)	9.59
10	Tax expense	(3.76)	1.60	(52.72)	(3.92)	22.71	123.25
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	42.07	(180.86)	(62.24)	(232.40)	(76.61)	(113.66)
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	42.07	(180.86)	(62.24)	(232.40)	(76.61)	(113.66)
14	Minority Interest	(18.07)	(35.17)	(31.69)	(66.76)	(59.27)	(68.16)
15	and share of profit / (loss) of associates	60.15	(145.69)	(30.55)	(165.64)	(17.35)	(45.50)
16	Paid-up equity share capital (Face Value of Rs. 10/- each)	1,503.00	1,503.00	1,484.80	1,503.00	1,484.80	1,503.00
18	Reserve excluding Revaluation Reserves	-	-	-	-	-	1,584.25
19	Earnings per share (of Rs.10/- each) (not annualised):						
	(a) Basic	0.40	(0.97)	(0.21)	(1.10)	(0.12)	(0.31)
	(b) Diluted	0.40	(0.97)	(0.21)	(1.10)	(0.12)	(0.31)

Part II: SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2014

A	PARTICULARS OF SHARE HOLDING						
20	Public shareholding						
21	- Number of shares	8,281,800	8,281,800	8,281,800	8,281,800	8,281,800	8,281,800
	-Percentage of shareholding	55.10%	55.10%	55.78%	55.10%	55.78%	55.10%
	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	-Percentage of shares (as a % of the total share capital of the company)	22.23%	22.23%	22.85%	22.23%	22.85%	22.23%
	b) Non - encumbered						
	- Number of shares	5,248,200	5,248,200	5,066,200	5,248,200	5,066,200	5,248,200
	-Percentage of shares (as a % of the total share capital of the company)	34.92%	34.92%	34.12%	34.92%	34.12%	34.92%

Sr. No	Particulars	Quarter ended December 31,
B)	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 13th February,
- Limited Review was not carried out by the Auditors on the results of Foreign Subsidiary "Techtran Lenses Inc. USA". Limited Review was carried out by the
- The Company is engaged in Ophthalmics Lenses business which as per Accounting Standards AS-17 is considered the only reportable business segment.
- The Consolidated un audited Financial Results have been prepared in accordance with AS-21 issued by ICAI.
- Previous period/year's figures have been re-grouped / re-arranged wherever necessary.

For TECHTRAN POLYLENSES LTD

Dr. JAYARAM CHIGURUPATI
Chairman

Place : Hyderabad
Date : 13.02.2015.