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TECHTRAN POLYLENSES LIMITED.

Plot No. S-7, T.I.E. Balanagar I.D.A. (Behind Andhra Bank. Balanagar Branch) HYDERABAD - 500 037. A.P. (INDIA)

PART - I: STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013

(Rs.in Lakhs)

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Dec-12	31-Mar-13
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	638.81	764.34	545.72	2,092.91	2,270.54	2,877.47
	Total income from operations (net)	638.81	764.34	545.72	2,092.91	2,270.54	2,877.47
2	Expenditure						
	(a) Cost of materials consumed	234.81	283.71	169.77	809.58	738.64	996.38
	(b) Changes in inventories	13.76	(39.65)	28.86	(93.76)	40.46	72.77
	(c) Employee benefits expense	185.01	166.67	146.96	526.38	450.37	673.52
	(d) Depreciation and amortisation expense	33.95	31.65	67.33	96.12	200.20	118.88
	(e) Other expenses	250.96	213.04	127.33	631.97	577.48	716.97
	Total Expenditure	718.49	655.41	540.25	1,970.29	2,007.15	2,578.51
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(79.68)	108.93	5.47	122.62	263.39	298.95
4	Other income	55.64	21.34	31.08	105.04	50.67	74.62
5	Profit / (Loss) from operations before other income, finance costs and exceptional items (3+4)	(24.04)	130.27	36.55	227.66	314.06	373.57
6	Finance costs	13.45	13.79	23.63	39.29	48.61	55.41
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(37.49)	116.49	12.92	188.37	265.44	318.16
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax	(37.49)	116.49	12.92	188.37	265.44	318.16
10	Tax expense	(59.53)	37.43	(10.72)	13.03	(31.94)	104.71
11	Net Profit / (Loss) from ordinary activities after tax	22.04	79.06	23.64	175.34	297.38	213.45
12	Extra Ordinary items (Net of Tax Expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period	22.04	79.06	23.64	175.34	297.38	213.45
14	Net Profit / (Loss) after taxes, Minority Interest	22.04	79.06	23.64	175.34	297.38	213.45
15	Paid-up equity share capital (Face Value of Rs.10/- per Share)	1484.80	1,428.00	1,428.00	1484.80	1,428.00	1,428.00
16	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1,650.09
17 i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):	0.15	0.55	0.17	1.21	2.08	1.49
	(a) Basic	0.15	0.55	0.17	1.21	2.08	1.49
	(b) Diluted	-	-	-	-	-	-
17 ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):	0.15	0.55	0.17	1.21	2.08	1.49
	(a) Basic	0.15	0.55	0.17	1.21	2.08	1.49
	(b) Diluted	0.15	0.55	0.17	1.21	2.08	1.49


Part II: SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013

A)	PARTICULARS OF SHARE HOLDING	31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Dec-12	31-Mar-13
1	Public Share Holding						
	Number of shares	8,281,800	8,281,800	8,731,800	8,281,800	8,731,800	8,281,800
	Percentage of shareholding	55.78%	58.00%	61.15%	55.78%	61.15%	58.00%
2	Promoters and Promoter Group Shareholding:						
a)	Pledged / Encumbered						
	- Number of shares	1,500,000	1,500,000	-	1,500,000	-	1,500,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.85%	25.00%	-	22.85%	-	25.00%
	-Percentage of shares (as a % of the total share capital of the company)	10.10%	10.50%	-	10.10%	-	10.50%
b)	Non - encumbered						
	- Number of shares	5,066,200	4,498,200	5,548,200	5,066,200	5,548,200	4,498,200
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	77.15%	75%	100%	77.15%	100%	75%
	-Percentage of shares (as a % of the total share capital of the company)	34.12%	31.50%	38.85%	34.12%	38.85%	31.50%

Sr. No	Particulars	Quarter ended December 31, 2013
B)	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

- The above results were reviewed by the Audit Committee and approved by the Board of Directors and taken on Records at its meeting held on 31st January 2014.
- During the quarter, the Company has allotted 5,68,000 equity shares of Rs. 10/- each to Credence Infrastructure Limited, on conversion of Warrants.
- The Statutory Auditors have carried out the limited review of the Financial Results.
- The Company is engaged in Ophthalmics Lenses business which as per Accounting Standards AS-17 is considered the only reportable business segment.
- Previous period/year's figures have been regrouped / rearranged wherever necessary.
- The financial results (both Standalone & consolidated) are posted on the Company's website i.e www.techtranindia.com.

For TECHTRAN POLYLENSES LTD


Dr. JAYARAM CHIGURUPATI
Chairman

Place : Hyderabad
Date : 31.01.2014



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TECHTRAN POLYLENSES LIMITED.

Plot No. S-7, T.I.E. Balanagar I.D.A. (Behind Andhra Bank. Balanagar Branch) HYDERABAD - 500 037. A.P. (INDIA)

PART - I: STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013 (Rs.in Lakhs)

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-Dec-13	30-Sep-13	31-Dec-12	31-Dec-13	31-Dec-12	31-Mar-13
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	782.61	886.06	728.23	2,533.98	2,651.06	3,387.88
	Total income from operations (net)	782.61	886.06	728.23	2,533.98	2,651.06	3,387.88
2	Expenses						
	(a) Cost of materials consumed	287.28	285.60	200.52	946.09	799.56	1,098.45
	(b) Changes in inventories	13.76	(39.65)	28.86	(93.76)	40.46	72.77
	(c) Employee benefits expense	277.05	254.27	264.15	787.62	782.96	1,090.28
	(d) Depreciation and amortisation expense	53.37	51.05	84.62	153.90	249.15	186.77
	(e) Other expenses	303.77	293.45	241.47	850.16	807.04	1,043.10
	Total expenses	935.23	844.72	819.62	2,644.01	2,679.17	3,491.37
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(152.62)	41.34	(91.39)	(110.03)	(28.11)	(103.49)
4	Other income	51.11	19.80	29.70	95.41	44.79	63.16
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(101.51)	61.14	(61.69)	(14.62)	16.68	(40.33)
6	Finance costs	13.45	13.78	24.74	39.29	50.98	55.41
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(114.96)	47.35	(86.43)	(53.90)	(34.30)	(95.74)
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(114.96)	47.35	(86.43)	(53.90)	(34.30)	(95.74)
10	Tax expense	(52.72)	37.37	(7.90)	22.71	(23.31)	126.96
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(62.24)	9.98	(78.53)	(76.61)	(10.99)	(222.70)
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	(62.24)	9.98	(78.53)	(76.61)	(10.99)	(222.70)
14	Minority Interest	(31.69)	(18.14)	-	(59.27)	-	(86.80)
15	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates	(30.55)	28.13	(78.53)	(17.35)	(10.99)	(135.90)
16	Paid-up equity share capital	1,484.80	1,428.00	1,428.00	1,484.80	1,428.00	1,428.00
17	(Face Value of Rs. 10/- each)	-	-	-	-	-	-
18	Reserve excluding Revaluation Reserves	-	-	-	-	-	1,806.51
19	Earnings per share (of Rs.10/- each) (not annualised):						
	(a) Basic	(0.21)	0.20	(0.55)	(0.12)	(0.08)	(0.95)
	(b) Diluted	(0.21)	0.20	(0.55)	(0.12)	(0.08)	(0.95)

Part II: SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2013

A	PARTICULARS OF SHARE HOLDING						
20	Public shareholding						
21	- Number of shares	8,281,800	8,281,800	8,731,800	8,281,800	8,731,800	8,281,800
	- Percentage of shareholding	55.78%	58.00%	61.15%	55.78%	61.15%	58.00%
	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered	1,500,000	1,500,000	-	1,500,000	-	1,500,000
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.85%	25.00%	-	22.85%	-	25.00%
	- Percentage of shares (as a % of the total share capital of the company)	10.10%	10.50%	-	10.10%	-	10.50%
	b) Non - encumbered	-	-	-	-	-	-
	- Number of shares	5,066,200	4,498,200	5,548,200	5,066,200	5,548,200	4,498,200
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	77.15%	75.00%	100%	77.15%	100%	75.00%
	- Percentage of shares (as a % of the total share capital of the company)	34.12%	31.50%	38.85%	34.12%	38.85%	31.50%

Sr. No	Particulars	Quarter ended December 31, 2013
B)	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 31st January, 2014.
- Limited Review was not carried out by the Auditors on the results of Foreign Subsidiary "Techtran Lenses Inc. USA". Limited Review was carried out by the Statutory Auditors on the Company and other subsidiaries.
- During the quarter, the Company has allotted 5,68,000 equity shares of Rs. 10/- each to Credence Infrastructure Limited, on conversion of Warrants.
- The Company is engaged in Ophthalmics Lenses business which as per Accounting Standards AS-17 is considered the only reportable business segment.
- The Consolidated un-audited Financial Results have been prepared in accordance with AS-21 issued by ICAI.
- Previous period/year's figures have been re-grouped / re-arranged wherever necessary.

For TECHTRAN POLYLENSES LTD

Dr. JAYARAM CHIGURUPATI
Chairman

Place : Hyderabad
Date : 31.01.2014.