

**BUY INDIAN, BUY WORLD CLASS LENSES FROM WORLD CLASS DOMESTIC PRODUCER**

**TECHTRAN POLYLENSES LIMITED**

TECHTRAN HOUSE,

S-7, T. I. E. , BALANAGAR I. D. A., BALANAGAR, HYDERABAD - 500 037

**UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2009**

Rs.in Lakhs

Sl No	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2009 Un Audited	31.12.2008 Un Audited	31.12.2009 Un Audited	31.12.2008 Un Audited	31.03.2009 Audited
1	Net Sales / Income from Operations	760.49	956.48	2,255.18	2,663.63	3,558.29
2	Expenditure	571.47	668.25	1,640.47	1,932.20	2,520.09
	a] (Increase) / Decrease in Stock in Trade	(25.33)	64.97	(2.02)	17.14	38.47
	b] Consumption of Rawmaterials	303.07	312.72	829.20	1,010.92	1,286.99
	c] Staff cost	133.21	122.54	360.05	351.62	461.35
	d] Other Expenditure	160.52	168.02	453.24	552.52	733.28
3	Depreciation	64.44	63.94	192.59	190.53	253.00
4	General Administrative Expenses	53.54	102.00	192.58	232.61	276.72
5	Selling & Distribution Expenses	16.92	21.31	49.38	65.35	71.21
<b>6</b>	<b>Operating Profit before interest &amp; Exceptional items (1-2)-(3+4+5)</b>	<b>54.12</b>	<b>100.98</b>	<b>180.16</b>	<b>242.94</b>	<b>437.27</b>
7	Interest	24.54	40.35	85.11	112.50	156.34
8	Exceptional Items	-	-	-	-	-
<b>9</b>	<b>operating Profit After Interest and Exceptional Items (6-7-8)</b>	<b>29.58</b>	<b>60.63</b>	<b>95.05</b>	<b>130.44</b>	<b>280.93</b>
10	Other income	8.78	43.44	48.89	156.26	66.25
<b>11</b>	<b>Profit (+)/Loss (-) from ordinary Activities beofre Tax (9-10)</b>	<b>38.36</b>	<b>104.07</b>	<b>143.94</b>	<b>286.70</b>	<b>347.18</b>
12	Provision for Tax					
	Current Taxes	21.45	48.34	70.15	91.89	142.13
	Earlier Taxes	0.07	-	1.39	-	(9.17)
	Deferred Tax	(14.52)	(17.39)	(24.46)	4.63	(14.90)
	Fringe Benefit Tax	-	1.19	-	2.53	3.37
<b>13</b>	<b>Net Profit (+)/Loss (-) from Ordinary Activities after Tax (11-12)</b>	<b>31.36</b>	<b>71.93</b>	<b>96.86</b>	<b>187.65</b>	<b>225.75</b>
14	Extraordinary items (Net of Tax Expenses)	-	-	-	-	7.51
<b>15</b>	<b>Net Profit (+)/Loss (-) for the Period (13-14)</b>	<b>31.36</b>	<b>71.93</b>	<b>96.86</b>	<b>187.65</b>	<b>218.24</b>
16	Paid up Equity Share Capital (face value Rs 10/- Each	10,970,000	10,970,000	10,970,000	10,970,000	10,970,000
17	Reserves excluding Revaluation Reserves					1,074.53
18	Earning per Share [Basic and diluted] [Rs.] not Annualised					
	a) Before Extraordinary Items (Rs.)	0.29	0.66	0.88	1.71	2.06
	b) After Extraordinary Items (Rs.)	0.29	0.66	0.88	1.71	1.99
19	Public Shareholding					
	a) Number of Shares	7,499,067	7,343,639	7,499,067	7,343,639	7,343,639
	b) Percentage of Shareholding	68.36%	66.94%	68.36%	66.94%	66.94%
20	Promoters & promoters Group Shareholding					
	a) Pledge/Encumbered	-	-	-	-	-
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	-	-	-	-	-
	- Percentage of Shares (as a % of the Total Share capital of the Company)	-	-	-	-	-
	b) Non Encumbered					
	i Number of Shares	3,070,933	3,626,361	3,070,933	3,626,361	3,626,361
	ii Percentage of Shares (as a % of the Total Share holding of Promoter & Promoter Group)	100	100	100	100	100
	iii Percentage of Shares (as a % of the Total Share capital of the Company)	31.64	33.06	31.64	33.06	33.06

**NOTES :**

- The above Consolidated Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 28th January 2010.
- The Statutory Auditors of the Company have carried out limited review Audit of the Financial Results.
- The consolidated Financial Results have been prepared in accordance with AS-21 - Accounting Standards, of the Institute of Chartered Accountants of India.
- The consolidated Financial Results include the financial results of 100% owned subsidiary viz., M/s.Techtran Ophthalmics Pvt Ltd.
- The Company is engaged in Ophthalmic Lenses business which as per Accounting Standards AS-17 is considered the only reportable business segment. As a part of Secondary reporting, revenues are attributed to geographical areas based on the location of the customers.

Sales Revenue	Consolidated		Total
	India	Outside India	
	800.64	1,454.54	2,255.18

- In terms of amended clause 41 of the listing agreement, details of the number of investor complaints for the quarter ended 31st December 2009 :

Beginning: Nil, Received : Nil, Disposed off : Nil, Pending : Nil.

- Previous Year's figures have been regrouped / rearranged wherever necessary.

for TECHTRAN POLYLENSES LTD

Place : Hyderabad  
Date : 28.01.2010

K V RAO  
Chairman & Managing Director