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TECHTRAN POLYLENCES LIMITED

Plot No. S-7, T.I.E. Balanagar I.D.A. (Behind Andhra Bank. Balanagar Branch) HYDERABAD - 500 037. A.P. (INDIA)

AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH, 2013

	Particulars (Refer Notes Below)	Quarter Ended			Year Ended	
		31-Mar-13	31-Dec-12	31-Mar-12	31-Mar-13	31-Mar-12
		Audited (Note No. 4)	Unaudited	Audited	Audited	Audited
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	736.82	728.23	716.75	3,387.88	2,925.24
	Total income from operations (net)	736.82	728.23	716.75	3,387.88	2,925.24
2	Expenses					
	(a) Cost of materials consumed	230.83	200.52	288.31	1,098.45	828.90
	(b) Changes in inventories	32.30	28.86	(145.05)	72.77	(303.97)
	(c) Employee benefits expense	281.94	264.15	223.25	1,094.91	760.71
	(d) Depreciation and amortisation expense	(62.38)	84.62	81.96	185.77	293.00
	(e) Other expenses	370.53	241.47	324.82	1,079.51	912.82
	Total expenses	853.22	819.62	773.29	3,532.41	2,491.46
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(116.41)	(91.39)	(56.54)	(144.53)	433.78
4	Other income	18.37	29.70	139.69	63.16	220.48
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(98.03)	(61.69)	83.15	(81.36)	654.26
6	Finance costs	4.43	24.74	12.24	55.41	34.11
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	(102.47)	(86.43)	70.91	(136.78)	620.15
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(102.47)	(86.43)	70.91	(136.78)	620.15
10	Tax expense	150.27	(7.90)	110.24	126.96	204.21
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(252.74)	(78.53)	(39.33)	(263.74)	415.94
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	(252.74)	(78.53)	(39.33)	(263.74)	415.94
14	Minority Interest	(66.97)	-	(3.95)	(105.26)	48.47
15	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates	(185.77)	(78.53)	(43.28)	(158.47)	367.47
16	Paid-up equity share capital	1,428	1,428	1,428	1,428	1,428
17	(Face Value of the Share of Rs. 10/- each)	-	-	-	-	-
18	Reserve excluding Revaluation Reserves	-	-	-	1,806.51	1,806.51
19 i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):					
	(a) Basic	(0.13)	(0.55)	(0.25)	(1.11)	2.63
	(b) Diluted	(0.13)	(0.55)	(0.25)	(1.11)	2.63
19 ii	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):					
	(a) Basic	(0.13)	(0.55)	(0.25)	(1.11)	2.63
	(b) Diluted	(0.13)	(0.55)	(0.25)	(1.11)	2.63
20	Public shareholding					
21	- Number of shares	8,281,800	8,281,800	8,731,800	8,281,800	8,731,800
	- Percentage of shareholding	58.00%	58.00%	61.15%	58.00%	61.15%
	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered	1,500,000	1,500,000	-	1,500,000	-
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.00%	25.00%	-	25.00%	-
	- Percentage of shares (as a % of the total share capital of the company)	10.50%	10.50%	-	10.50%	-
	b) Non - encumbered	4,498,200	4,498,200	5,548,200	4,498,200	5,548,200
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	31.50%	31.50%	38.85%	31.50%	38.85%
22	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	-	-	-	-	-
	Received during the quarter	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 30th May, 2013.
- The Company has calculated provision for tax without considering the financials of Hemarus Therapeutics Limited as the merger application is pending before the Honourable High Court of Andhra Pradesh for approval. The Provision for tax will be reworked as and when the Hon'ble High Court of Andhra Pradesh gives the approval for Merger by taking into financials of Hemarus Therapeutics Limited.
- Depreciation includes Prior Period depreciation of Rs. 60.61 Lakhs which is reversed during the quarter.
- The figures of last quarter are the balancing figures between audited figures in respect of full financial year ended 31st March, 2013 and the unaudited published year to date figures upto the third quarter ended 31st December, 2012 which were subjected to limited review.
- The consolidated audited financial results include the audited financial results of Techtran Ophthalmics Private Limited, Techtran Optics Private Limited and unaudited financial results of Techtran Lenses, INC. USA and Techtran USA, LLC.
- The Company is engaged in Ophthalmics Lenses business which as per Accounting Standards AS-17 is considered the only reportable business segment.
- The Consolidated Audited Financial Results have been prepared in accordance with AS-21 issued by ICAI.
- The Board of Directors recommended Dividend of Re.0.70 per share (7%) on share value of Rs 10/- each for the year ended 31st March, 2013
- Previous period/year's figures have been re-grouped / re-arranged wherever necessary.

Place : Hyderabad
Date : 30.05.2013

for TECHTRAN POLYLENCES LTD

E Ranga Kumar
E RANGA KUMAR
Whole - Time Director



(100%EOU)

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AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2013

Rs.in Lakhs

	Particulars	Year Ended	
		31-Mar-13	31-Mar-12
	(Refer Notes Below)	Audited	Audited
	Standalone Statement of Assets and Liabilities		
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,428.00	1,428.00
	(b) Reserves and surplus	1,524.53	1,806.51
	(c) Money received against share warrants	45.00	45.00
	(d) Minority Interest	168.51	273.77
	Sub-total - Shareholders' funds	3,166.04	3,553.28
2	Money pending allotment Minority interest *		
3	Non-current liabilities		
	(a) Long-term borrowings	38.13	23.53
	(b) Deferred tax liabilities (net)	146.13	106.69
	(c) Other long - term liabilities	25.74	5.10
	(d) Long - term Provisions	8.83	23.80
	Sub-total - Non-current liabilities	218.83	159.12
4	Current liabilities		
	(a) Short-term borrowings	764.56	818.49
	(b) Trade payables	496.98	300.86
	(c) Other current liabilities	212.13	154.62
	(d) Short-term provisions	310.52	148.33
	Sub-total - Current liabilities	1,784.19	1,422.31
	TOTAL - EQUITY AND LIABILITIES	5,169.05	5,134.70
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	1,963.35	1,684.23
	(b) Non - Current Investments	208.04	208.04
	(c) Long-term loans and advances	105.95	94.59
	Sub-total - Non-current assets	2,277.33	1,986.85
2	Current assets		
	(a) Inventories	1,166.27	1,117.26
	(b) Trade receivables	746.84	792.55
	(c) Cash and cash equivalents	430.24	1,094.15
	(d) Short - term loans and advances	503.10	77.80
	(e) Other Current assets	45.28	66.09
	Sub - total - Current assets	2,891.72	3,147.85
	Total - Assets	5,169.05	5,134.70

for TECHTRAN POLYLENSES LTD

E. Ranga Kumar

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Whole - Time Director

Place : Hyderabad

Date : 30.05.2013



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Plot No. S-7, T.I.E. Balanagar I.D.A. (Behind Andhra Bank. Balanagar Branch) HYDERABAD - 500 037. A.P. (INDIA)

AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31ST MARCH, 2013

Sl.No	Particulars (Refer Notes Below)	Quarter Ended			Year Ended	
		31-Mar-13	31-Dec-12	31-Mar-12	31-Mar-13	31-Mar-12
		Audited (Note.4)	Unaudited	Audited	Audited	Audited
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	606.92	545.72	619.31	2,877.47	2,677.81
	Total Income from operations (net)	606.92	545.72	619.31	2,877.47	2,677.81
2	Expenditure					
	(a) Cost of materials consumed	204.55	169.77	288.74	996.38	1,034.53
	(b) Changes in inventories	32.30	28.86	(145.06)	72.77	(303.88)
	(c) Employee benefits expense	223.15	146.96	159.18	673.52	579.92
	(d) Depreciation and amortisation expense	(81.32)	67.33	69.19	118.88	246.64
	(e) Other expenses	192.67	127.33	252.82	716.97	822.54
	Total Expenditure	571.36	540.25	634.87	2,578.51	2,379.66
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	35.56	5.47	(15.56)	298.95	298.15
4	Other income	23.95	31.08	141.31	74.62	228.47
5	Profit / (Loss) from operations before other income, finance costs and exceptional items (3+4)	59.51	36.55	125.75	373.57	526.62
6	Finance costs	6.80	23.63	11.84	55.41	32.86
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	52.72	12.92	113.91	318.16	493.76
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax	52.72	12.92	113.91	318.16	493.76
10	Tax expense	136.65	(10.72)	107.90	104.71	152.72
11	Net Profit / (Loss) from ordinary activities after tax	(83.93)	23.64	6.01	213.45	341.04
12	Extra Ordinary Items (Net of Tax Expend)	-	-	-	-	-
13	Net Profit / (Loss) for the period	(83.93)	23.64	6.01	213.45	341.04
14	Net Profit / (Loss) after taxes, Minority Interest	-	23.64	-	213.45	341.04
15	Paid-up equity share capital (Face Value of Rs.10/- per Share)	1,428	1,428	1,428	1,428	1,428
16	Reserve excluding Revaluation Reserves	-	-	-	1,650.09	1,650.09
17 i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):	(0.59)	0.17	0.04	1.49	2.44
	(a) Basic	(0.59)	0.17	0.04	1.49	2.44
	(b) Diluted	-	-	-	-	-
17 ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):	(0.59)	0.17	0.04	1.49	2.44
	(a) Basic	(0.59)	0.17	0.04	1.49	2.44
	(b) Diluted	(0.59)	0.17	0.04	1.49	2.44
Part II						
A	PARTICULARS OF SHARE HOLDING					
1	Public Share Holding					
	Number of shares	8,281,800	8,731,800	8,731,800	8,281,800	8,731,800
	Percentage of shareholding	58.00%	61.15%	61.15%	58.00%	61.15%
2	Promoters and Promoter Group Shareholding:					
	a) Pledged / Encumbered					
	- Number of shares	1,500,000	-	-	1,500,000	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.00%	-	-	25.00%	-
	-Percentage of shares (as a % of the total share capital of the company)	10.50%	-	-	10.50%	-
	b) Non - encumbered					
	- Number of shares	4,498,200	5,548,200	5,548,200	4,498,200	5,548,200
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	-Percentage of shares (as a % of the total share capital of the company)	31.50%	38.85%	38.85%	31.50%	38.85%
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	-	-	-	-	-
	Received during the quarter	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 30th May, 2013.
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Place : Hyderabad
Date : 30.05.2013



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Rs.in Lakhs

Sl.No	Particulars	Year Ended	
		31-Mar-13	31-Mar-12
		Audited	Audited
	Standalone Statement of Assets and Liabilities		
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,428.00	1,428.00
	(b) Reserves and surplus	1,748.67	1,652.17
	(c) Money received against share warrants	45.00	45.00
	Sub-total - Shareholders' funds	3,221.67	3,125.17
2	Money pending allotment Minority interest *		
3	Non-current liabilities		
	(a) Long-term borrowings	38.13	23.53
	(b) Deferred tax liabilities (net)	88.52	71.34
	Sub-total - Non-current liabilities	126.65	94.87
4	Current liabilities		
	(a) Short-term borrowings	764.56	818.49
	(b) Trade payables	318.61	247.60
	(c) Other current liabilities	249.22	285.17
	(d) Short-term provisions	314.43	119.76
	Sub-total - Current liabilities	1,646.82	1,471.02
	TOTAL - EQUITY AND LIABILITIES	4,995.14	4,691.06
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	1,055.51	1,037.77
	(b) Non - Current Investments	662.79	490.62
	(c) Long-term loans and advances	73.32	56.97
	Sub-total - Non-current assets	1,791.61	1,585.36
2	Current assets		
	(a) Inventories	743.65	826.71
	(b) Trade receivables	1,607.93	1,068.27
	(c) Cash and cash equivalents	331.10	1,075.47
	(d) Short - term loans and advances	499.94	77.39
	(e) Other Current assets	20.91	57.86
	Sub - total - Current assets	3,203.53	3,105.70
	Total - Assets	4,995.14	4,691.06

Place : Hyderabad
Date : 30.05.2013

for TECHTRAN POLYLENSES LTD

E RANGA KUMAR
Whole - Time Director